Friends of the Lake Odessa Community Library Annual Report

The Friends had a successful year helping support library programs and community events. The main fundraising event was the ninth annual Festival of Tables with a "Royal Event" wedding theme. A photo contest was also held with the winning entries compiled into a photo book, *Pure Lakewood*, with copies sold to the community. October marked the 25th Anniversary of our Friends group.

Friends participated in Girls Night Out, the Lake Odessa Fair Parade, Depot Day, the Summer Car Show, and Fall Festival. In addition, members parked cars at Art-in-the-Park and sold used books during Christmas Round –the-Town.

The Friends Board of Directors worked with the Library Board to build a case for support of the Building Expansion Plan and continue to work on various capital campaign committees.

Assets as of April 1, 2011:	$8,438.28
Assets as of March 31, 2012:	$5,611.87
Capital Campaign Contributions:	$2,900.00
Other Library Donations:	$ 510.00

Lake Odessa Community Library

1007 Fourth Avenue
Lake Odessa MI 48849

(616) 374-4591

www.LakeOdessaLibrary.org

Hours

Tuesday...9 A.M. –7 P.M.
Wednesday...9 A.M.-5 P.M.

Thursday...9 A.M.-7 P.M.

Friday...9 A.M.– 5 P.M.

Saturday...9 A.M.-12 P.M.

Closed Sunday and Monday

Services

Free Wi-Fi

Public Computers

DVD rentals

Fax

Copy Machine

Audio Books/eBooks

Newspaper Archive

Fiscal Year 2011-2012

Annual Report

Lake Odessa
Community Library

A note from the Director

…..*Connie Teachworth*

This was an exciting year for the library! The idea of expanding the building moved forward another step with the hiring of *The Breton Group*, a consulting firm from Grand Rapids. Working primarily with non-profits, *The Breton Group* steers libraries through a successful building campaign. There is work ahead of us but the outcome will be tremendous for our community. Dedicated members on the steering committee continue to meet and work through the phases of this project.

The Bath Massacre by Arnie Bernstein was chosen for the On the Same Page in Ionia County program. The author attended the finale held at the theater in Ionia and answered questions from a sizable audience. The book was well received by patrons despite the grim subject matter.

We said goodbye to employees Caryn Love and Sarah Barker this year as Caryn takes a full time position at the West Elementary School and Sarah attends college in Florida. Kecia Dillon joined the staff as did Max Barker.

Board of Directors for the Lake Odessa Community Library saw new faces joining the group with the loss of five trustees this past year.

Current Board members are:

President……...Kim Deardorff
Vice President…..Lola Haller
Secretary……...Tammy Pytlowany
Treasurer……...Kris Thelen
Trustee……....Pam Swiler
Trustee……....Sue Ketchum
Trustee……....Kerry Possehn
Trustee……....Vacant

ANNUAL CIRCULATION & STATISTICS

A four-year comparison

	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Annual Circulation	42,065	46,499	46,086	46,894
Computer Usage	6,522	6,276	6,596	8,972
New Patrons	211	209	165	161
Active Patrons	1,500	1,530	1,504	1,484
New Materials	3,298	3,910	4,223	3,573
Total Barcoded Items	26,250	30,318	29,545	30,415

WHO'S USING THE LIBRARY?

circulation by township 2011-2012

TOWNSHIP	%
BF - Carlton Township	4.8%
IC - Berlin Township	1.3%
IL - Lake Odessa Village	27.4%
IL - Odessa Township	33.9%
IL - Sebewa Township	7.1%
IS/IV - Campbell Township	11.4%
Employee	2.1%
NRB - Woodland Township	5.7%
Other	6.2%
TOTAL	**100%**

COLLECTION CIRCULATION

Lake Odessa Community Library circulation for fiscal year 2011-2012 by item type

ITEM TYPE	CIRC.	ITEM TYPE	CIRC.
Adult Audio Nonfiction	131	Juvenile Audio Fiction	212
Adult Audio Fiction	1,881	Juvenile Easy Books	5,916
Adult Fiction	6,721	Juvenile Fiction	2,928
Adult Large Print	926	Juvenile Nonfiction	2,890
Adult Insp Fiction	2,225	Primary Books	1,074
Adult Nonfiction	2,605	Special Collections	35
Adult Periodicals	794	VHS Rentals	62
Adult Romance	553	YA Audio Fiction	61
Adult Science Fiction	431	YA Fiction	2,383
Adult Westerns	173	YA Graphic Novels	216
CD Rentals	9	YA Nonfiction	78
DVD Rentals	8,228	Other	97

Budget

Income

Property Tax	$204,571.14
State Aid	2,113.36
Grant Money	3,530.00
Donations Private	773.95
Donations Building Fund	24,642.33
Service Fees	20,771.21
Penal Fines	35,299.42
TOTAL	**$291,701.41**

Expenses

Payroll	$114,423.34
Library/Office Supplies	5,705.24
Materials	36,523.37
Lakeland Coop Fees	18,696.36
Equipment/Building	16,523.37
Property Casualty	2,965.00
Utilities	7,914.78
Service Fees	6,630.81
Health Insurance	10,838.31
Professional Contract	2,200.00
Capital Campaign	17,456.45
TOTAL	**$239,800.20**
Net Income	**$51,901.21**